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**AGENDA ITEM**

DATE: October 15, 2025  
MEETING DATE: October 23, 2025  
SUBJECT: (CONDITIONAL) Booker Basin CSS Project Jim Boyd  
Change Order 1  
PRESENTED FOR: Decision:  Information:   
PRESENTER(S): Jeff Hughes, Sewer Projects Engineer  
Scott Tennison, Storm Water Project Manager

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**Statement of Issue:**

This change order is to complete the separation of several outlying areas in the 8<sup>th</sup> Avenue Basin outside of the scope of the other projects. The project is being change ordered into the Booker Basin project in order to expedite the work remaining to satisfy EPD requirements. The work consists of separating 4 taps in the 2<sup>nd</sup> Ave. and Baldwin area as well as a tie over and connections of 3 taps on 7<sup>th</sup> Ave. near Jefferson.

**History/Facts and Issues:**

The work at 2<sup>nd</sup> and Baldwin was outside of the scope of the previous projects. The work at 7<sup>th</sup> is a result of having to wait until downstream work has been completed prior to making the tie overs.

The quoted cost for this work is \$294,000.00 for the 2<sup>nd</sup> and Baldwin work and estimated to be \$25,000.00 for the 7<sup>th</sup> Ave. work. This results in a total change order amount of \$319,000.00.

**Recommended Action:**

Staff recommends approval of this change order in the amount of \$319,000.00 be recommended to the City Commission for approval.

**Fiscal Impact/Funding Source:**

Sewer Fund.