

LUMP SUM FEE:

TASK	DESCRIPTION	FEE
1.0	Project Management and Data Collection	\$ 7,574.50
2.0	Internal and External Assessment	\$ 1,947.00
3.0	Stakeholder Engagement	\$ 8,800.00
4.0	Market/Economic Analysis	\$ 825.00
5.0	Strategic Business Plan and Implementation	\$ 15,544.00
6.0	Final Deliverable – Five Year Strategic Business Plan	\$ 11,039.50
SUB	River Street Group, LLC.	\$ 72,061.00
EXP	Expenses	\$ 2,313.00
FEE	Total Fee	\$ 117,801.00